

Use of CDBG Funds by CAMDEN COUNTY CONSORTIUM, NJ FROM 07/01/2001 TO 06/30/2002
AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$39,400.00	0.87%
Subtotal for: ACQUISITION			\$39,400.00	0.87%
20	AP	Planning	\$81,030.53	1.80%
21A	AP	General Program Administration	\$649,205.82	14.41%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$730,236.35	16.21%
17D	ED	Other Commercial/Industrial Improvements	\$3,229.53	0.07%
Subtotal for: ECONOMIC DEVELOPMENT			\$3,229.53	0.07%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,025,717.06	22.76%
14H	HR	Rehabilitation Administration	\$343,319.27	7.62%
Subtotal for: HOUSING			\$1,369,036.33	30.38%
03	PI	Public Facilities and Improvements (General)	\$86,126.49	1.91%
03A	PI	Senior Centers	\$185,479.36	4.12%
03E	PI	Neighborhood Facilities	\$22,053.38	0.49%
03F	PI	Parks, Recreational Facilities	\$588,172.37	13.05%
03I	PI	Flood and Drainage Facilities	\$9,905.37	0.22%
03J	PI	Water/Sewer Improvements	\$317,479.91	7.05%
03K	PI	Street Improvements	\$554,620.59	12.31%
03O	PI	Fire Stations/Equipment	\$138,208.00	3.07%
10	PI	Removal of Architectural Barriers	\$56,352.07	1.25%
16B	PI	Non-Residential Historic Preservation	\$1,701.05	0.04%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,960,098.59	43.50%
05	PS	Public Services (General)	\$45,057.00	1.00%
05A	PS	Senior Services	\$55,865.91	1.24%
05B	PS	Services for The Disabled	\$45,154.56	1.00%
05D	PS	Youth Services	\$53,960.14	1.20%
05E	PS	Transportation Services	\$131,013.28	2.91%
05F	PS	Substance Abuse Services	\$16,000.00	0.36%
05L	PS	Child Care Services	\$21,196.98	0.47%
05M	PS	Health Services	\$29,285.75	0.65%
05O	PS	Mental Heath Services	\$6,143.95	0.14%
Subtotal for: PUBLIC SERVICES			\$403,677.57	8.96%
Total Disbursements			\$4,505,678.37	100%